

# Commissioners

## Significant Changes 2013-2014



- Management Travel & Training was decreased by \$15,000; impacting the Commissioners' travel fund. With Oregon Legislature in session during the fiscal year, this will impact anticipated travel required for necessary State and local meetings that effect Klamath County.
- The 2% increase reflected in this FY 2014 proposed budget is within Personnel Services (mandatory medical cap and retirement increase).