

Klamath County, Oregon
 2013-2014 Budget Committee Meeting
 Daily Schedule

Date	Time	Topic	Fund / Department Number	Department Head Responsible
Wednesday, May 29	09:00 - 09:15	Opening and General Discussion		BC Chairman
	09:15 - 09:30	Mission, Value and Vision Statement		Board Chairman / Jason Link
	09:30 - 09:45	General Fund cash flow presentation		Jason Link
	09:45 - 09:50	Budget Resolutions		Jason Link
	09:50 - 10:00	District Attorney - Proposed Supplemental Budget	222 / 170	Rob Patridge
	10:00 - 10:15	Economic Development Fund		BC Chairman
	10:15 - 10:45	Sheriff - Proposed Supplemental Budget	100 / 211	Frank Skrah
	10:45 - 12:00	Public comment, deliberation on budget		BC Chairman
	12:00 - 01:00	BREAK		
	01:00 - 01:05	Budget Adoption & Make Appropriations		Jason Link
	01:05 - 01:10	Impose and Categorize Taxes		Jason Link
	01:10 - 01:15	Certify Taxes		Jason Link
	01:15 - 01:30	Public comment, general discussion and wrap up for day		BC Chairman