



# Public Health

## Significant Changes 2012-2013

- **Budget Reduction:**
  - General Fund support reduced from \$348,254 to \$54,000
  - Increased other revenues \$25,866
  - Total Budget reduction of \$268,388
- **Cost Accounting Methodology in Use**
  - Medicaid Administrative Claims are used to support three programs (Clinic Nursing, Nursing Outreach & Administration)
- **Created 2 New Divisions**
  - Vital Records and Oral Health