

Emergency Management

Significant Changes 2012-2013



- **Personnel Changes:**
 - Elimination of Emergency Management Assistant position (-\$10K)
- **Materials and Services Changes:**
 - Supplies (+\$4K)
 - Insurance (-\$2K)
 - Rent (+\$9K)
- **Rent Increase**
 - Creation of Emergency Operations Center to be located in same facility as Watermaster.