

Community Development

Significant Changes 2012-2013



- **Revenue Changes:**
 - General fund subsidy CDD eliminated (\$351,256)
 - Loss requires use of Solid Waste Reserves (\$255,255)
- **Departmental Changes:**
 - Admin staff costs shifted from CDD Admin to divisions utilizing their service
- **Effect on Planning, On-Site & Code Enforcement:**
 - Elimination of Planner II Position
 - All personnel will take 31 furlough days
 - Vehicle reserves will be depleted
 - If projected fees fall below estimated level, the non-mandated Code Enforcement Division will be eliminated and the On-Site Division will be returned to the State.



Solid Waste

Significant Changes 2012-2013

- To replace loss of General Fund revenue in Community Development, \$255,255 will be taken from the Solid Waste.
- Recycle Division has been merged into the Solid Waste Division.
- Solid Waste Division will be looking to close several out-laying transfer stations.

Parks

Significant Changes 2012-2013

- Merged Parks Reserve Fund into Parks Operating Fund as a department.

