



# Juvenile

## Significant Changes 2012-2013

- **Revenue Changes:**
  - Loss of Safe School Grant possible (\$81K)
  - New fees for discovery, copying costs, and supervision.
- **Personnel Changes:**
  - New interim director appointed, eliminated assistant director position.
  - Registered Nurse position added to supervise medications.
  - Adding part-time hours in detention and clerical staff.
  - Probation Officer could be lost with grant.
  - 37.5 hour work week to 40 hours in 2012-13.