



Sheriff

Significant Changes 2012-2013

- **Revenue Changes:**
 - Transfer of Road Funds for patrolling county roads offset by decrease in general fund transfer into Patrol (\$2Mil)
 - Elimination of one-time revenue from the City of Klamath Falls to assist operating B-Pod for FY 11-12 offset by increased support from general fund. (\$329K)
 - New ATV grant funding to assist with patrolling ATV trails/parks within Klamath County. (\$35K)
 - Loss of Safe School/Healthy Students grant and contract with County Schools for School Resource Officers. (-\$29K)



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Significant Changes 2012-2013

- **Personnel Changes:**
 - Increase of 4.00 FTE Patrol Deputies (\$278K)
 - Increase of 0.48 FTE Special Deputy and increase overtime budget (\$35K)
 - Decrease of 2.00 FTE School Resource Officers due to loss of revenue. (-\$29K)
 - Change in Oregon PERS retirement contributions (-\$60K)
 - Changes in county workers compensation rate (\$102K)

Interoperability Radio

Significant Changes 2012-2013



Radio had partnered with Oregon Wireless Interoperability Network (OWIN) in order to complete the Microwave Project, but due to the economic downturn OWIN's funding has been severely restricted and their future was unknown. Radio was able to form a new partnership with the Oregon Radio Project (ORP) and the microwave project is scheduled for completion by the end of June 2012.