

Community Corrections

Significant Changes 2012-2013



- **FUNDING**

- 1 Year IGA, \$636,689 Grant in Aid; \$118,125 Measure 57

- **STAFF**

- 4.5 FTE staff reductions
- Work Release Center Merged with Community Corrections

- **PROGRAMS**

- Re-Entry Grant extend to September 30, 2012
- Sex offender contract reduced
- Polygraph contract increased
- Misdemeanor Services-reduced to compact eligible and/or case has an accompanying felony w/same case number

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- **SANCTIONS**

- Jail bed usage 5 beds (1,825 days)
- Increase in electronic surveillance contract

- **FUTURE PLANNING**

- Increase future expenditures, payout liability with ability to fill positions
- Work Crew Shop loan paid
- Funds for building & transition house maintenance & repair