

**KLAMATH COUNTY  
BUDGET TRANSFER/RESOLUTION**

Resolution # \_\_\_\_\_

JE# \_\_\_\_\_

POSTED BY: \_\_\_\_\_ Date: \_\_\_\_\_

**DATE:** \_\_\_\_\_  
**DEPARTMENT:** \_\_\_\_\_

**SIGNATURE:** \_\_\_\_\_

<u>BUDGET NUMBER</u>	<u>LINE ITEM NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
<u>100-000.99750</u>	<u>Operating Contingency</u>		<u>\$34,000.00</u>
<u>100-000.99027</u>	<u>Trans - CDD</u>	<u>\$34,000.00</u>	
<u>603-260-261.36330</u>	<u>Transfer -General Non Dept</u>	<u>\$34,000.00</u>	
<u>603-260-261.60650</u>	<u>Planning Director</u>	<u>\$16,225.00</u>	
<u>603-260-261.60660</u>	<u>Senior Planner</u>	<u>\$11,405.00</u>	
<u>603-260-261.63930</u>	<u>FICA</u>	<u>\$2,091.00</u>	
<u>603-260-261.63940</u>	<u>Workmans Compensation Tax</u>	<u>\$15.00</u>	
<u>603-260-261.63941</u>	<u>Workmans Compensation</u>	<u>\$629.00</u>	
<u>603-260-261.63960</u>	<u>Retirement</u>	<u>\$3,006.00</u>	
<u>603-260-261.63980</u>	<u>Unemployment</u>	<u>\$629.00</u>	
_____	_____	_____	_____

**REASON FOR TRANSFER:** Budget Committee agreed on 4/16/2012 to transfer \$34,000 from operating contingency  
to the Planning Division.

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KLAMATH COUNTY BUDGET COMMITTEE  
 BUDGET TRANSFER/RESOLUTION

Resolution # \_\_\_\_\_

JE# \_\_\_\_\_

POSTED BY: \_\_\_\_\_ Date: \_\_\_\_\_

DATE: \_\_\_\_\_  
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SIGNATURE: \_\_\_\_\_

<u>BUDGET NUMBER</u>	<u>LINE ITEM NAME</u>	<u>INCREASE</u>	<u>DECREASE</u>
150-151-000.36720	Email Charges		\$83,160.00
150-151-000.44646	Email Services		\$83,160.00
438-580.32170	Trans - Steering Committee		\$199,650.00
438-580.99043	Trans - Internal Services Fund	\$200,000.00	
438-580.44996	Hardware / Software Maintenance		\$200,000.00
438-580.88070	Office Equipment		\$199,650.00
150-560.39033	Trans - Equipment Rent	\$200,000.00	
150-560.32170	Trans - Steering Committee	\$199,650.00	
150-560.36720	Email Charges	\$83,160.00	
150-560.44115	Computer Equipment	\$300,000.00	
150-560.44283	Computer Maintenance	\$50,000.00	
150-560.45880	Computer Software	\$83,160.00	
150-560.88760	Computer Equipment	\$49,650.00	
<b>TOTAL</b>		<b>\$1,165,620.00</b>	<b>\$765,620.00</b>

REASON FOR TRANSFER: To consolidate steering committee activities into the Internal Services Fund from  
the Non-Departmental portion of the Internal Services Fund and the Equipment Reserve Fund.

