

# Department Mission



To prevent, mitigate, respond to and recover from emergencies and/or disasters that present a threat to the lives and property of the citizens of Klamath County

# Mandated Services



Emergency Management Agency/Manager

Emergency Operations Plan

Emergency Operations Center

National Incident Management System

Emergency Management Program Grant

- Hazard Mitigation, Planning, Education, Training and Exercises

# Self Imposed Services



Radio Sites (Hamaker & Hogsback)

NIMS Coordinator

Continuity of Gov. Planning

Local Emergency Planning Committee

Unified Public Safety Committee

All Hazard Type III Incident Mgm't Team

# Department Overview



- Emergency Management is essentially a coordinating and support function. The primary emphasis is the county. However, to make this work, programs are developed which involve and serve agencies, non-governmental entities, and citizens of the entire county.

# Successes and Challenges



Both the Emergency Operations Plan and the Natural Hazards Mitigation Plan (NHMP) being written by state funded contractors should be ready for approval this spring.

Need an Emergency Operations Center, public Emergency Alert System(s), Evacuation Plans, Shelters and Damage Assessment teams Citizens Emergency Response Teams (one in North County).

A radio system. Building needs extensive work / replacement. The primary antenna is down. Radios must be replaced by 1/1/2013 (narrow banding).

# Budget Overview



Budget is \$115,916 –

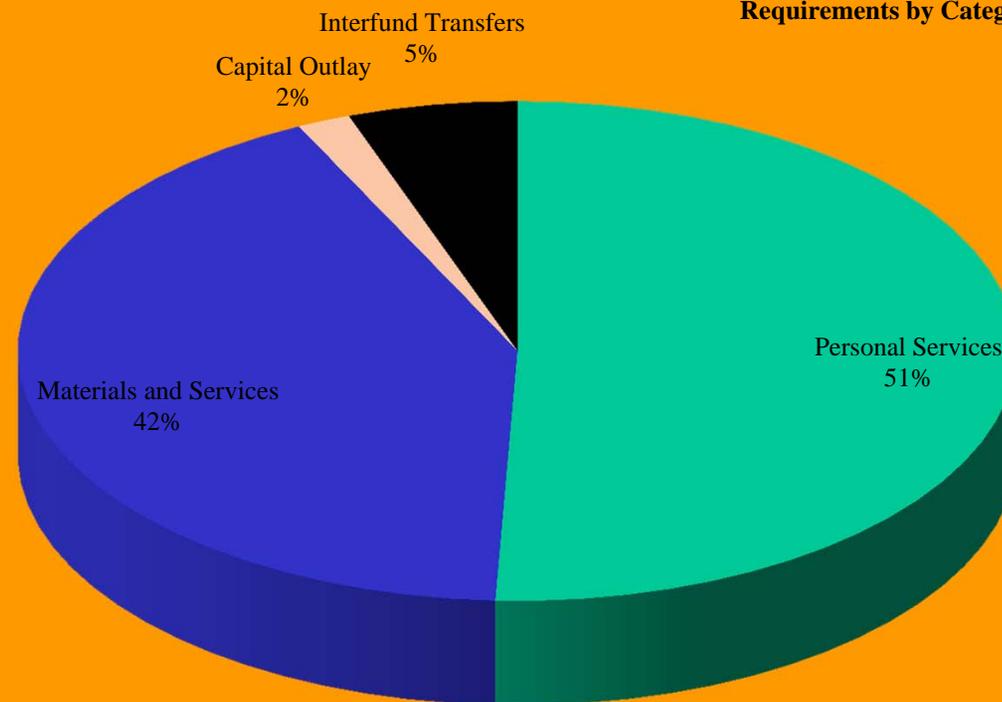
- 50% General Fund
- 50% Grant (1:1 match)

One 0.6 FTE Emergency Manager

# Financial Presentation



2011-12 Budget  
Requirements by Category



# Significant Changes



- Emergency Manager of 10 years retired.
- 1.5 FTE to 0.6 FTE
- Looking to strengthen mandated
  - Emergency Operations Center
  - Grant Requirements
- Leverage wherever possible

# Significant Changes



Personnel Reduction

Personnel Changes

Proposed:

- Focus on ORS mandates
- Train staff on ICS system, new EOP
- Continuity of Operations Planning
  - COOP is foundation/first step in response



# Key issues

- Prioritize and not be distracted
- Achieve measurable goals towards preparedness
- Completion of EMPG grant requirements to maintain funding stream
- Mountain top Radio Sites:
  - Narrow banding, county support, level, plan?