

# Department Mission



To enhance public safety through proven strategies aimed at preventing future criminal behavior, emphasizing community and victim reparation through collaborative partnerships.

# Mandated Services



- 1977 Community Corrections Act
- ORS 423.478 – 423.560
- ORS 137.520 – 137.630
- Supervision, Services, Sanctions
  - Felony Offenders
- 1995 Senate Bill 1145
  - Local Public Safety Coordinating Council
  - Local Supervisory Authority

# Self Imposed Services



- Misdemeanor Supervision
  - Person to Person Crimes
    - DUII
    - Domestic Violence
    - Assault IV
- Work Crew/Community Service Work
  - Self generated funding through contracts with local agencies
  - Non-funded community service work hours

# Department Overview



- Supervision
  - General Caseloads – 1 officer to 60 offenders
  - Specialized Caseloads – 1 officer to 50 offender
- Services
  - Treatment
- Sanctions
  - Jail
  - Alternative Incarceration

# Successes and Challenges



- Work Release/Re-Entry
  - Open to capacity and closure
    - Statistics (Exhibit A)
- Batterer's Intervention Program
  - Statistics (Exhibit B)
- State Budget Reductions
  - Contract terminations and reductions
  - Grant expiration
  - Lay Off

# Budget Overview

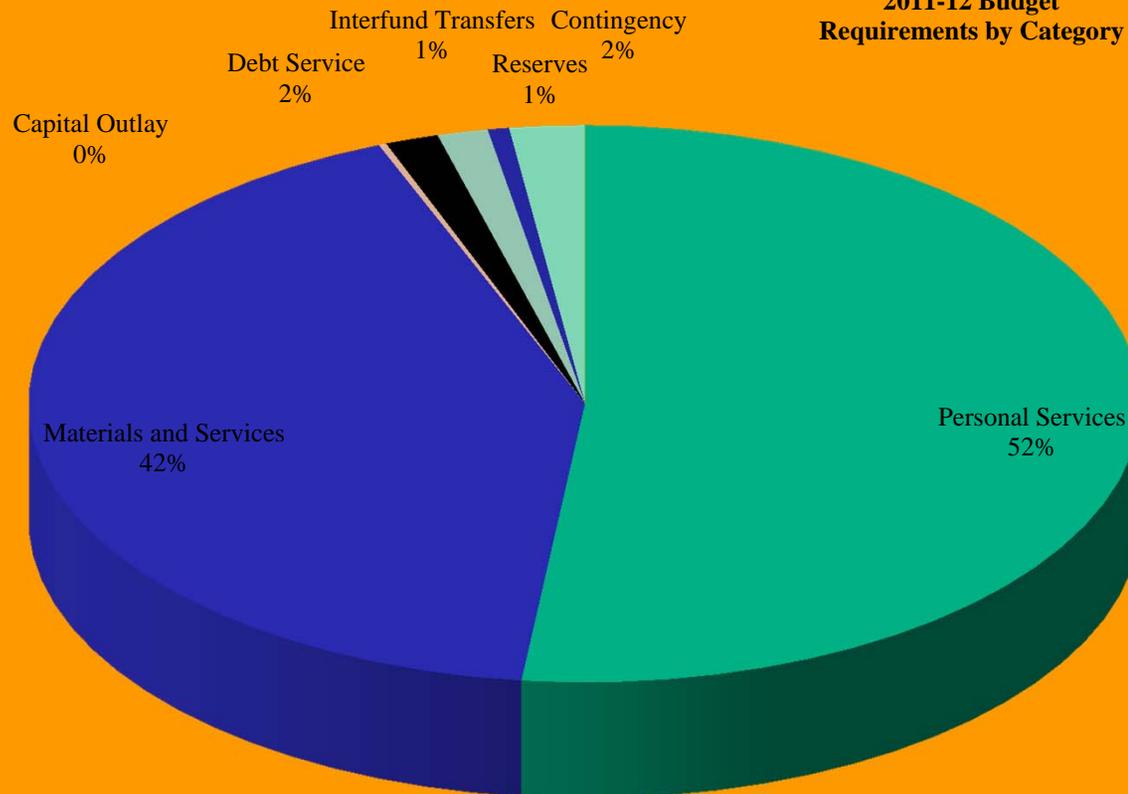


- No approved state budget
- Estimates based on Governor's Released Budget and current felony population
  - Oregon Department of Corrections
    - Grant in Aid, Inmate Welfare, Measure 57 Grant
  - Re-Entry Grant from Criminal Justice Commission
  - Self Generated Funds

# Financial Presentation



2011-12 Budget  
Requirements by Category



# Significant Changes



- Grant in Aid Reduction \$163,193 April '11
- Bed Rental Contract termination April '11
- Work Release/Re-Entry closure April '11
- Restorative Justice Family Contract terminated April '11
- 9% Reduction to Service Providers January
- Staff Reduction—12 positions April '11

# Significant Changes



- Open Day Reporting—3 FTE
- Additional reduction to service providers
  - Sex Offender
- Reduction of Staff
  - 1 Supervisor
  - 3 Parole and Probation Officers
  - 0.5 Work Crew Supervisor



# Key issues

- State funding reductions
- Seek funding outside of state allocation
- Continue with Evidenced Based Practices
- Provide balance of supervision, services and sanctions
- Educate the community about community corrections role