

# Department Mission



- Prosecute criminal cases
- Advise law enforcement agencies
- Advise Department of Human Services  
Child Welfare
- Coordinate major crime investigations
- Serve and assist crime victims
- Pursue collections in non-support cases
- Serve public on matters relating to the  
criminal justice system.

# Mandated Services



- District Attorney – ORS 8.650
- Crime Victim's Rights – HB 2482
- Support Enforcement – ORS 8.650
- Mental Health Civil Commitments – ORS 426.100(4)(b)
- Autopsies – ORS 146.117(1)
- Multi-Disciplinary Team(MDT) – ORS 418.747
- Local Public Safety Coordinating Council (LPSCC) – ORS 423.560(1)(c)

# Self Imposed Services



- Klamath County Domestic Violence Reduction Unit (KCDVURU)
- Victim Impact Panel
- Major Crime Team (MCT)
- Elder Abuse Task Force
- DUII Task Force
- Sexual Assault Response Team (SART)
- Veteran's Court
- Drug Court

# Department Overview

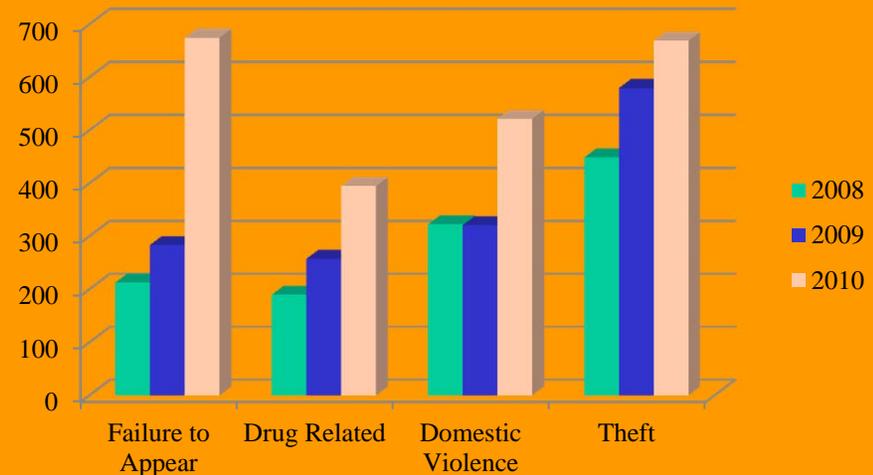
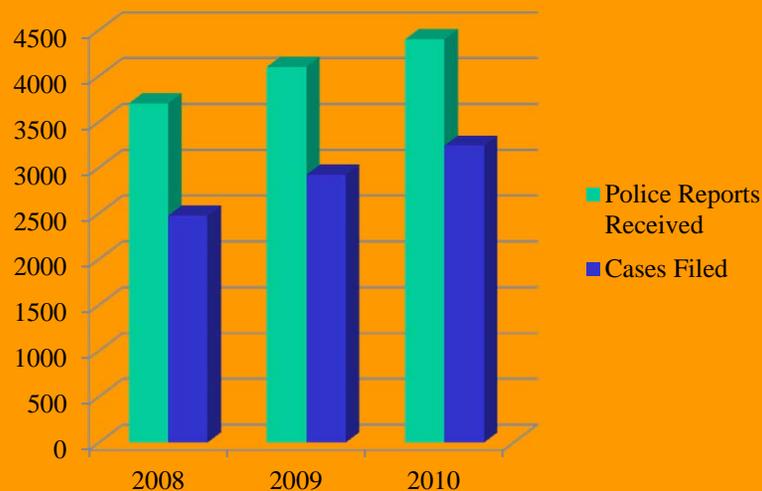


- Criminal Division
  - 13.4 FTE (General Fund), 3.5 FTE (Fed Grant)
- Civil Division
  - 2 FTE (State Reimbursements)
- Operating Philosophy is dictated by ORS and Oregon State Bar Code of Ethics
- Serve the public within the bounds of the law efficiently and cost effectively
- Seek Justice by holding offenders accountable and protecting our citizens

# Successes & Challenges



- Successes: State & Federal Grants
  - Totaling \$429,742
- Challenges: Caseloads, FTE Losses, Offender Sanctions, Criminal Justice Funding, Economic Strains, Family Violence Issues, Drug Enforcement



# Budget Overview

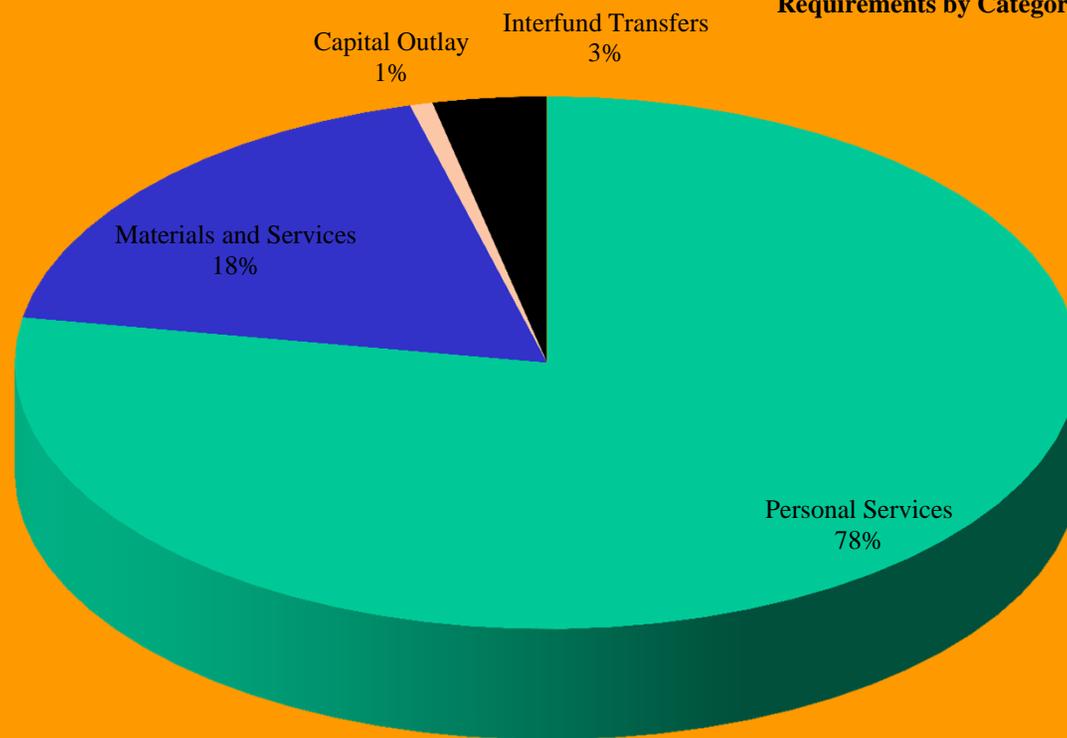


- Prosecute Criminal & Child Support Cases
  - 4,400 Criminal & 1,100 Child Support
- Funds personnel, materials & services
- Costs are driven by number of cases prosecuted, severity of cases charged, materials necessary to prosecute effectively, and services mandated by law
- Revenue is generated by Federal & State reimbursements, along with fees for service

# Financial Presentation



2011-12 Budget  
Requirements by Category



# Significant Changes



- FY 2010-11 Budget Cuts
  - Layoff 4 full-time employees
- Caseload increase with less employees
- Budget available for effective prosecution
- Prioritizing cases with available resources
- Depend on Investigators for trial prep, criminal and child support investigations, locating and interviewing witnesses, subpoena service, and medical examiner case work

# Significant Changes



- Health Dept funding Medical Examiner
- Investigator/Medical Examiner
  - Maintaining Duties: Investigating questionable deaths, obtaining medical records, prepare decedent body, autopsy assist, and RAIL report
  - Reports impact Vital Statistics, Death Certificates, Families, Attorney's, Insurance Companies and Funeral Homes
- Revenue Loss
  - Federal & State cuts
  - Economic deterrents

# Key issues



- Successfully prosecute criminal cases
- Prioritize caseloads with reduced resources
- Effectively serving our victims and public
- Adhering to the law mandates
- Seeking funding sources to maintain programs
- Addressing challenges and committing to proactive solutions for our criminal justice system