

Department Mission

Our mission is to uphold Oregon law by collecting and distributing taxes accurately and providing public service with quality and creditable standards.



Mandated Services



The governing body must follow specific procedures when it collects property taxes, imposes property tax liens and foreclosures on those liens. (ORS Chapter 311 - Collection of Property Taxes and ORS Chapter 312 - Foreclosure of Property Tax Liens)

Self Imposed Services



Administering the transient room tax as adopted by the Klamath County Board of Commissioners.

Department Overview



- **Property Tax:**
- The Tax Collector receives the assessment and tax roll from the County Assessor and is responsible for mailing the tax statements and the subsequent processing of payments.

Successes and Challenges



Actual 2009-2010	Actual 2010-2011	Activity
270	475	Number of accounts requiring roll corrections
660	750	Number of accounts requiring a refund
9,850	9,000	Number of delinquent tax notices sent
180	170	Number of foreclosure accounts processed
30	39	Number of accounts issued redemption notices
700	352	Number of warrants issued
120	50	Number of bankruptcies
9,500	8,000	Number of accounts with address change processed
63	63	Number of active certificates of authority to collect transient room tax managed
\$1,371,203	\$1,342,628	Transient room tax collected in calendar year 2009 and 2010

Budget Overview

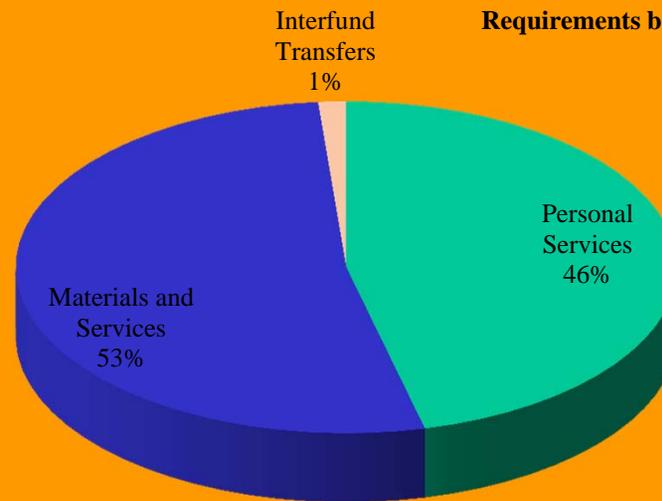


- Major revenue sources include a subsidy from non-departmental revenues, CAFFA, and charges for services
- Major expenditures include personal service costs, materials and services and transfers to other departments for cost sharing charges

Financial Presentation



2011-12 Budget
Requirements by Category



Significant Changes



- Department Reorganization
- Reallocation of certain costs that were previously presented as part of the finance budget.

Key issues

The County is in need of upgrading the assessment and taxation software. This process needs to be coordinated with many other departments that rely on this system.

