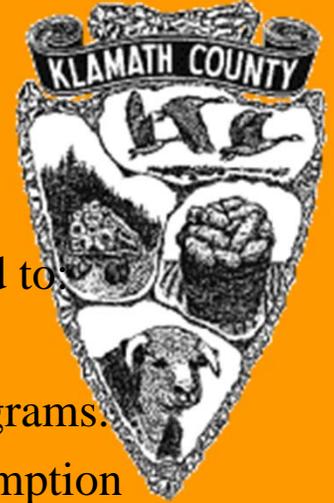


# Department Mission



The Klamath County Assessor's Office provides efficient, courteous and professional service and information to the public while effectively executing the mandated duties of analyzing and valuing property for the tax assessment rolls, retrieving information of property ownership and value. We also implement specific assistance programs, ownership transfers, assessment of personal property, updating and recording of legal documents including all map revisions, in accordance with the State of Oregon guidelines.

# Mandated Services



Per ORS chapters 307, 308, 308A & 309 the Assessor's office is required to

- Maintain real market value at 100% for all types of properties.
- Receive applications and manage veterans and senior exemption programs.
- Receive applications and determine eligibility of requests for tax exemption from various public and/or non-profit agencies.
- Determine eligibility and maintain records on all farm & forest special assessment properties.
- All mapping, including partitions, subdivision creations, lot-line adjustments etc., within the county.
- Do all ownership changes and keep track of all manufactured home moves.
- Oversee the sending and receiving of business personal property returns.
- Make all ownership changes on real property, from all recorded deeds.
- Prepare and submit to Department of Revenue, annual Certified Ratio Report.
- Defend county values during the appeal process, with Board of Property Tax Appeals and with Department of Revenue and Oregon Tax Court.
- Maintain records for all taxing districts within the county, determining districts compliance with local budget law.

# Department Overview



- Front staff
- Appraisal/Sales Data staff
- Cross-training
- Provide the best cost effective service
- Continued Education

# Successes and Challenges



- 4,500 Number of properties reappraised
- 3,500 Number of deeds worked
- 350 Number of Mobile title transfers, trip permits, re-titles and de-titles
- 135 Number of new accounts for the Veteran's and Widow's Exemptions
- 56 Number of new accounts for the Senior Citizen Program
- 49 Number of property tax appeals
- 36 Number of withdrawn appeals
- 6 Number of appeals heard, many were settled prior to the hearing
- The adoption and implementation of various new fees for services

# Budget Overview

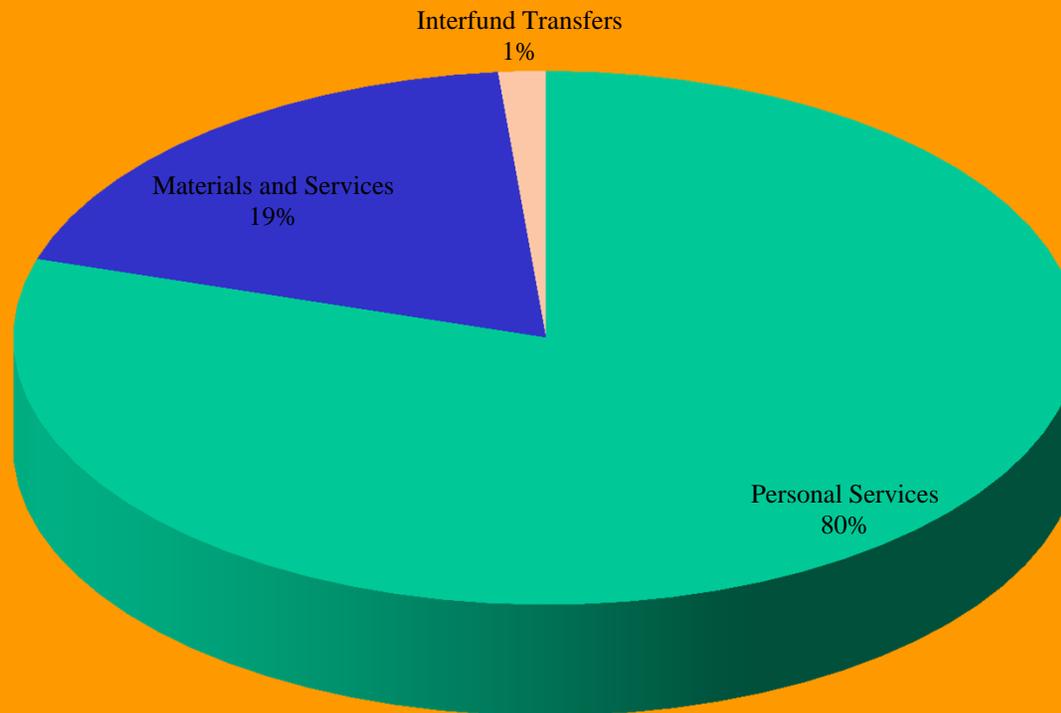


- Balance services
- County Assessment Function Funding Assistance Program (CAFFA grant)
- Revenue
- Expenses
- Economy

# Financial Presentation



2011-12 Budget  
Requirements by Category



# Significant Changes



- Implementation of new fees
- Employee layoff
- Office Manager position vacant
- Savings:
  - Layoff: \$45,968
  - Vacant position: \$65,416
  - Total Savings: \$111,384

# Significant Changes



- Impact of layoff:
  - Revenue
  - Customer service
- Employee count
  - 16 down to 12
  - Continue to do our duties

# Key issues



- Software Program
  - Set funds aside
  - State-wide program
  - In-house program
- Online Service
  - Technological age
  - Incoming calls