

Klamath County, Oregon
2015-2016 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter	
Monday, April 11 9am to 5pm	09:00 - 09:10	Opening and General Discussion		BC Chairman		
		Approval of Budget Committee Meeting Dates				
	09:10 - 09:30	Received Budget Message		Budget Officer	Jason Link	
	09:30 - 10:00	Compensation Board (Elected Officials' Salaries)	1000	Daneen Dail	Daneen Dail	
	10:00 - 10:10	Internal Services Non-Departmental	1000 / 6000	Jason Link	Jason Link	
	10:10 - 10:20	Human Resources				
		Human Resources	1515 / 6000	Daneen Dail	Jason Link	
		Risk Management	1515 / 6030	Daneen Dail	Jason Link	
	10:20 - 10:30	General Administration	1510 / 6000	Board Chair	Jason Link	
	10:30 - 10:40	County Counsel	1520 / 6000	Dave Groff	Jason Link	
	10:40 - 10:50	Information Technology	1530 / 6000	Randy Paul	Jason Link	
	10:50 - 11:00	Multimedia	1540 / 6000	Randy Paul	Jason Link	
	11:00 - 11:10	Finance	1525 / 6000	Jason Link	Jason Link	
	11:10 - 11:20	General Fund Non-Departmental	1000 / 1000	Jason Link	Jason Link	
	11:20 - 11:30	Treasurer	1010 / 1000	Jason Link	Jason Link	
	11:30 - 11:40	State Courts	2090 / 1000	Jason Link	Jason Link	
	11:40 - 12:00	Assessor				
		Assessor	1020 / 1000	Leonard Hill	Jason Link	
		Geographic Information Systems	1535 / 6000	Leonard Hill	Jason Link	
	12:00 - 01:00		BREAK			
	01:00 - 01:50		Klamath County Library Service District			
			Received Budget Message		Budget Officer	Jason Link
			Library	5010 / 2510	Christy Davis	Jason Link
				5010 / 2511	Christy Davis	Jason Link
			Public Hearing on Klamath County Library Service District Budget		BC Chairman	
	01:50 - 02:00		External Services / Library	5010 / 6010	Christy Davis	Jason Link
	01:55 - 02:00		Law Library	5015 / 2515	Christy Davis	Jason Link
	02:00 - 02:10		Tax Collector			
			Tax Collector	1030 / 1000	Rafael Hernandez	Jason Link
			Property Management	1030 / 1000	Rafael Hernandez	Jason Link
			Transient Room Tax	1030 / 2131	Rafael Hernandez	Jason Link
	02:10 - 02:20		Clerk			
		Clerk	1040 / 1000	Linda Smith	Jason Link	
		Clerk Storage Fund	1040 / 2140	Linda Smith	Jason Link	
		Clerk Overpayment Fund	1040 / 2141	Linda Smith	Jason Link	
02:20 - 02:30		A&T Grant	1000	Jason Link	Jason Link	
02:30 - 02:40		Commissioners				
		Commissioners	1050 / 1000	Board Chair	Jason Link	
02:40 - 02:50		Water Master	7020 / 1000	Vacant	Jason Link	
02:50 - 03:00		BREAK				
03:00 - 03:30		Klamath County Extension Service District				
		Received Budget Message		Budget Officer	Jason Link	
		Extension	7050 / 2750	Jason Link	Jason Link	
			7050 / 2751	Jason Link	Jason Link	
		Public Hearing on Klamath County Extension Service District Budget		BC Chairman		
03:30 - 03:40		Justice Court	2020 / 1000	Karen Oakes	Jason Link	
03:40 - 03:50		Veterans Services	4070 / 2470	Kathy Pierce	Jason Link	
03:50 - 04:10		Fairgrounds				
		Livestock Building	5030 / 3030	Todd Hoggarth	Jason Link	
		Fairgrounds	5030 / 5040	Todd Hoggarth	Jason Link	
04:10 - 04:20		Animal Control	2040 / 2270	James Nielsen	Jason Link	

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	04:20 - 04:40	Mental Health			
		Administration	4050 / 2450	Jason Link	Jason Link
		Developmental Disabilities	4050 / 2450	Carrie Buck	Jason Link / Carrie Buck
	04:40 - 04:50	Other Funds			
		PERS Reserve	1000 / 2010	Jason Link	Jason Link
		Equipment Reserve	1000 / 3010	Jason Link	Jason Link
		Law Enforcement Memorial	1000 / 3040	Jason Link	Jason Link
		County Schools	1070 / 2020	Jason Link	Jason Link
		Tourism Competitive Grants	6060 / 2180	Jason Link	Jason Link
		Economic Development	6070 / 2185	Jason Link	Jason Link
		Taylor Grazing	7010 / 2030	Jason Link	Jason Link
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	

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Tuesday, April 12 1pm to 5pm	01:00 - 01:10	Opening and General Discussion			
	01:00 - 01:30	Klamath County Drainage Service District Received Budget Message		BC Chairman Budget Officer	Jason Link
		Drainage	3020 / 5140	Stan Strickland BC Chairman	Jason Link
	01:30 - 01:50	Public Hearing on Klamath County Drainage Service District Budget Public Works			
		Road Department	3010 / 2310	Stan Strickland	Jason Link
		Klamath Falls Streets	3010 / 2311	Stan Strickland	Jason Link
		Weed Control	3010 / 5030	Stan Strickland	Jason Link
	01:50 - 02:00	Title III	6080 / 2630	Lani Hickey	Jason Link
	02:00 - 02:10	Museum	5020 / 2520	Todd Kepple	Jason Link
	02:10 - 02:30	Public Health			
		Public Health	4010 / 2410	Marilynn Sutherland	Jason Link / Marilyn Sutherland
	02:30 - 04:00	District Attorney			
		District Attorney	2010 / 1000	Rob Patridge	Rob Patridge
		District Attorney Special Revenue	2010 / 2210	Rob Patridge	Rob Patridge
04:00 - 04:50	Juvenile	2050 / 1000	Dan Golden	Dan Golden	
04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman		

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Wednesday, April 13 9am to 12pm	09:00 - 09:10	Opening and General Discussion		BC Chairman	
	09:10 - 09:20	Maintenance			
		Capital Projects	1000 / 3020	Tom Banks	Jason Link
		Maintenance	1560 / 6020	Tom Banks	Jason Link
	09:20 - 09:30	Surveyor	1060 / 2160	Mike Markus	Jason Link
	09:30 - 10:00	Community Corrections	2060 / 2260	Kiki Parker-Rose	Kiki Parker-Rose
	10:00 - 10:40	Community Development			
		Planning (10 minutes)	6020 / 5050	Mark Gallagher	Jason Link
		Building (10 minutes)	6030 / 5050	Greg Seger	Jason Link
		On-Site (10 minutes)	6040 / 5050	Debbie Lawhorn	Jason Link
		Code Enforcement (10 minutes)	6050 / 5050	Greg Seger	Jason Link
	10:40 - 10:50	Parks	5025 / 2525	Tom Crist	Jason Link
	10:50 - 11:00	Solid Waste	3030 / 5020	Tom Crist	Jason Link
	11:00 - 11:20	Public comment, deliberation on budget		BC Chairman	
11:20 - 11:30	Public comment, general discussion and wrap up for day		BC Chairman		

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Thursday, April 14 9am to 3pm	09:00 - 09:10	Opening and General Discussion		BC Chairman	
	09:10 - 09:20	Emergency Management	2080 / 1000	Morgan Lindsay	Jason Link
	09:20 - 11:30	Sheriff			
		Sheriff	2030 / 1000	Frank Skrah	Frank Skrah
		Sheriff Special Revenue	2030 / 2230	Frank Skrah	Frank Skrah
		Sheriff Court Facility Security	2030 / 2232	Frank Skrah	Frank Skrah
		Interoperable Radio Communication System	2030 / 5345	Frank Skrah	Frank Skrah
	11:30 - 11:35	Public comment, deliberation on budget		BC Chairman	
	11:35 - 11:40	Budget Adoption & Make Appropriations		Jason Link	
	11:40 - 11:45	Impose and Categorize Taxes		Jason Link	
11:45 - 11:50	Certify Taxes		Jason Link		
11:50 - 12:00	Public comment, general discussion and wrap up for day		BC Chairman		

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Friday, April 15 9am to 5pm	09:00 - 09:15	Opening and General Discussion		BC Chairman	
	09:10 - 12:00	Public comment, deliberation on budget		BC Chairman	
	12:00 - 01:00	BREAK			
	01:00 - 04:50	Public comment, deliberation on budget		BC Chairman	
	04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	

THE MEETING FACILITY IS HANDICAPPED ACCESSIBLE. PERSONS NEEDING MATERIALS IN ALTERNATE FORMAT OR COMMUNICATION ACCESS, SUCH AS A SIGN INTERPRETER, MAY TELEPHONE THIS OFFICE AT (541) 883-5100 (VOICE/TDD) OR THE ADA COORDINATOR AT (541) 883-4296 (VOICE/TDD) AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING.