

Klamath County, Oregon
2020-2021 Budget Committee Meeting
Daily Schedule

Date	Time	Topic	Department Number / Fund	Department Head Responsible	Presenter
Monday, April 13 9am to 5pm	09:00-09:10	Opening and General Discussion		BC Chairman	
		Approval of Budget Committee Meeting Dates			
	09:10 - 09:30	Received Budget Message		Budget Officer	Vickie Noel
	09:30 - 10:00	Compensation Board (Elected Officials' Salaries)	1000	Lisa Wheeler	Lisa Wheeler
	10:00 - 10:10	Internal Services Non-Departmental	1000 / 6000	Vickie Noel	Vickie Noel
	10:10 - 10:20	Human Resources			
		Human Resources	1515 / 6000	Lisa Wheeler	Lisa Wheeler
	10:20 - 10:30	General Administration	1510 / 6000	Board Chair	Vickie Noel
	10:30 - 10:40	County Counsel/Risk Management	1520 / 6000	Marc Henderson	Marc Henderson
	10:40 - 10:50	BREAK			
	10:50 - 11:10	Information Technology	1530 / 6000	Jessica Chastain	Jessica Chastain
		Public Hearing on Klamath County Library Service District Budget			
		Klamath County Library Service District			
	11:10 - 11:30	Received Budget Message		Budget Officer	Vickie Noel
		Library	5010 / 2510	Nathalie Johnson	Nathalie Johnson
		Library Reserve	5010 / 2511	Nathalie Johnson	Nathalie Johnson
		Ajourn Public Hearing on Klamath County Library Service District Budget			
	11:30 - 11:35	External Services / Library	5010 / 6010	Nathalie Johnston	Nathalie Johnston
	11:35 - 11:40	Law Library	5015 / 2515	Nathalie Johnston	Nathalie Johnston
	11:40 - 12:00	Assessor			
		Assessor	1020 / 1000	Nathan Bigby	Nathan Bigby
		Geographic Information Systems	1535 / 6000	Nathan Bigby	Nathan Bigby
	12:00 - 01:00	LUNCH			
01:00 - 01:20	Tax Collector				
	Tax Collector	1030 / 1000	Rick Vaughn	Rick Vaughn	
	Property Management	1030 / 1000	Rick Vaughn	Rick Vaughn	
	Transient Room Tax	1030 / 2131	Rick Vaughn	Rick Vaughn	
01:20 - 01:30	A&T Grant	1000	Vickie Noel	Vickie Noel	
01:30 - 01:40	Justice Court	2020 / 1000	Karen Oakes	Karen Oakes	
01:40 - 01:50	Veterans Services	4070 / 2470	Kathy Pierce	Kathy Pierce	
01:50 - 02:30	Public Health				
	Public Health	4010 / 2410	Jennifer Little	Jennifer Little	
02:30 - 02:40	BREAK				
02:40 - 03:00	Fairgrounds				
	Livestock Building	5030 / 3030	Todd Hoggarth	Todd Hoggarth	
	Fairgrounds	5030 / 5040	Todd Hoggarth	Todd Hoggarth	
03:00 - 03:20	Mental Health				
	Administration	4050 / 2450	Vickie Noel	Vickie Noel	
	Developmental Disabilities	4050 / 2450	Phillip Squibb	Phillip Squibb	
03:20 - 03:40	Museum	5020 / 2520	Todd Kepple	Todd Kepple	
03:40 - 04:20	Community Development				
	Planning	6020 / 5050	Erik Nobel	Erik Nobel / Stephanie Brown	
	Building	6030 / 5050	Allan Brown	Allan Brown / Stephanie Brown	
	On-Site	6040 / 5050	Ramona Quinn	Ramona Quinn/Stephanie Brown	
	Code Enforcement	6050 / 5050	Rick Vaughn	Rick Vaughn/Stephanie Brown	
04:20 - 04:30	Parks	5025 / 2525	Tom Crist	Tom Crist / Stephanie Brown	
04:30 - 04:50	Solid Waste	3030 / 5020	Tom Crist	Tom Crist / Stephanie Brown	
04:50 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman		
Tuesday, April 14 9am to 5pm	09:00 - 09:10	Opening and General Discussion			
		Public Hearing on Klamath County Drainage Service District Budget			
	09:10 - 09:40	Klamath County Drainage Service District		BC Chairman	
		Received Budget Message		Budget Officer	Vickie Noel
		Drainage	3020 / 5140	Jeremy Morris	Jeremy Morris
	Ajourn Public Hearing on Klamath County Drainage Service District Budget				
09:40 - 10:20	Public Works		BC Chairman		
	Road Department	3010 / 2310	Jeremy Morris	Jeremy Morris	
	Klamath Falls Streets	3010 / 2311	Jeremy Morris	Jeremy Morris	

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		Weed Control	3010 / 5030	Jeremy Morris	Lani Hickey/Jeremy Morris
	10:20 - 10:30	BREAK			
	10:30 - 10:40	Title III	6080 / 2630	Lani Hickey	Lani Hickey/Jeremy Morris
	10:40 - 11:10	Public Hearing on Klamath County Extension Service District Budget			
		Received Budget Message		Budget Officer	Vickie Noel
		Extension	7050 / 2750	Vickie Noel	Tracy Tracy
		Extension Reserve	7050 / 2751	Vickie Noel	Tracy Tracy
		Ajourn Public Hearing on Klamath County Extension Service District Budget		BC Chairman	
	11:10 - 11:20	Finance	1525 / 6000	Vickie Noel	Vickie Noel
	11:20 - 11:40	General Fund Non-Departmental	1000 / 1000	Board Chair	Vickie Noel
	11:40 - 11:50	Treasurer	1010 / 1000	Vickie Noel	Vickie Noel
	11:50 - 12:00	State Courts	2090 / 1000	Vickie Noel	Vickie Noel
	12:00 - 1:00	LUNCH			
	01:00 - 01:10	Commissioners	1050 / 1000	Board Chair	Vickie Noel
	01:10 - 01:20	Water Master	7020 / 1000	Dani Watson	Dani Watson
	01:20 - 02:20	Other Funds			
		PERS Reserve	1000 / 2010	Vickie Noel	Vickie Noel
		Equipment Reserve	1000 / 3010	Vickie Noel	Vickie Noel
		County Schools	1070 / 2020	Vickie Noel	Vickie Noel
		Tourism Competitive Grants	6060 / 2180	Vickie Noel	Vickie Noel
		Economic Development	6070 / 2185	Vickie Noel	Vickie Noel
		Taylor Grazing	7010 / 2030	Vickie Noel	Vickie Noel
	02:20 - 02:50	Clerk			
		Clerk	1040 / 1000	Rochelle Long	Rochelle Long
		Clerk Storage Fund	1040 / 2140	Rochelle Long	Rochelle Long
		Clerk Overpayment Fund	1040 / 2141	Rochelle Long	Rochelle Long
	02:50 - 03:00	BREAK			
	03:00 - 04:00	District Attorney			
		District Attorney	2010 / 1000	Eve Costello	Eve Costello/Melina Johnson
		District Attorney Special Revenue	2010 / 2210	Eve Costello	Eve Costello/Melina Johnson
	04:00 - 04:10	Public comment, general discussion and wrap up for day		BC Chairman	
Wednesday, April 15 9am to 5pm	09:00 - 09:10	Opening and General Discussion			
	09:10 - 9:40	Juvenile	2050 / 1000	Dan Golden	Dan Golden
	09:40 - 10:10	Community Corrections	2060 / 2260	Aaron Hartman	Aaron Hartman/Alicia Robinson
	10:10 - 10:20	BREAK			
	10:20 - 10:30	Maintenance			
		Capital Projects	1000 / 3020	Tom Banks	Tom Banks
		Maintenance	1560 / 6020	Tom Banks	Tom Banks
	10:30 - 10:40	Surveyor	1060 / 2160	Sheryl Hatcher	Sheryl Hatcher
	10:40 - 12:30	Sheriff			
		Sheriff	2030 / 1000	Chris Kaber	Chris Kaber
		Sheriff Special Revenue	2030 / 2230	Chris Kaber	Chris Kaber
		Sheriff Court Facility Security	2030 / 2232	Chris Kaber	Chris Kaber
	12:30 - 01:30	LUNCH			
	01:30 - 04:40	Public comment, deliberation on budget		BC Chairman	
	04:40 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	
Thursday, April 16 9am to 5pm	09:00 - 12:00	Public comment, deliberation on budget		BC Chairman	
	12:00 - 01:00	LUNCH			
	01:00 - 03:00	Public comment, deliberation on budget			
	03:00 - 03:10	Budget Approval		Vickie Noel	
	03:10 - 03:20	Impose and Categorize Taxes		Vickie Noel	
	03:20 - 03:25	Certify Taxes		Vickie Noel	
	03:25 - 05:00	Public comment, general discussion and wrap up for day		BC Chairman	

THE MEETING FACILITY IS HANDICAPPED ACCESSIBLE. PERSONS NEEDING MATERIALS IN ALTERNATE FORMAT OR COMMUNICATION ACCESS, SUCH AS A SIGN INTERPRETER, MAY TELEPHONE THIS OFFICE AT (541) 882-5100 (VOICE/TDD) OR THE ADA COORDINATOR AT (541) 882-1296 (VOICE/TDD) AT LEAST 48 HOURS IN ADVANCE OF THE

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EMAIL TELEPHONE THIS OFFICE AT (541) 685-5100 (VOICE/ TDD) OR THE ADA COORDINATOR AT (541) 685-4290 (VOICE/ TDD) AT LEAST 48 HOURS IN ADVANCE OF THE SCHEDULED MEETING.